

Vangaži-Salaspils-Misa Agreement amendments summary

1. Agreement

Design and design supervision services for the construction of the new line on the section Vangaži – Salaspils – Misa No 8/2019-42 dated 5 July 2019 (Agreement).

2. Regarding Variation on Salaspils emergency platforms design and to split of deliverables by building permits

The Variations request is based on the operational plan practical implementation issues which are crucial to ensure future feasibility of the Global Project, in particular concerning importance of precise operational alignment of all design sections under the Agreement. This Variation is made to include in the scope of Services additional works needed in relation to decision to implement dual bridge (rail-road) over the Daugava river.

This Variation consists of two parts:

- Variation in respect to split of deliverables by building permits (Part A);
- Variation in respect to Salaspils emergency platform (Part B).

Regarding Part A:

- Initially Agreement is split in four Design Priority Sections, but in fact each Design Priority Section contains up to 11 building permits. A delay with one building permit (for example, due to additional environmental procedures) impacts the possibility to complete and move forward to the next stage with the whole section
- Major engineering structure – Daugava dual bridge - was added to the Agreement only during the implementation stage. Due to the complexity of the structure and additional environmental procedures applied to the section due to the changes to the Agreement, it is recommended to split the Design Priority Section into smaller parts to mitigate the risks of negative impact to the whole section
- The total amount of Remuneration does not change, and submission deadlines are not changed

Regarding Part B:

- The Variation request appeared as result of additional scope of works which was requested by the Beneficiary
- The Variation request is based on the operational plan practical implementation issues which are crucial to ensure future feasibility of the Global Project, in particular concerning importance of precise operational alignment of all design sections under the Agreement
- The Agreement was signed based on operational plan data given during the tender stage without indicated Salaspils emergency platforms. Namely, in the annex No.6 " Operation plan track layout" to the Agreement was not indicated Salaspils emergency platforms
- The requested additional works will be carried out as a part of DS2 DPS3 design, specifically affecting building permit BP2, for which additional design, verification and approval tasks will be carried out. The additional scope of works extends until the end of DTD
- The outcome of the design works will be DPS3 package with additional two structure designs (two platforms - one on each side of railway tracks) in Building permit 2
- Renumeration is increased by EUR 210'952,11 and submission deadline for Building permit No.2 in the Design priority section 3 is prolonged for 90 day

Costs and time impact:

Justified value of the Additional scope of works is EUR 210`952,11 with Author Supervision, VAT exclusive and covers additional 90 days (3 month) of work for the Consultant from previously signed agreement amendments time schedule.