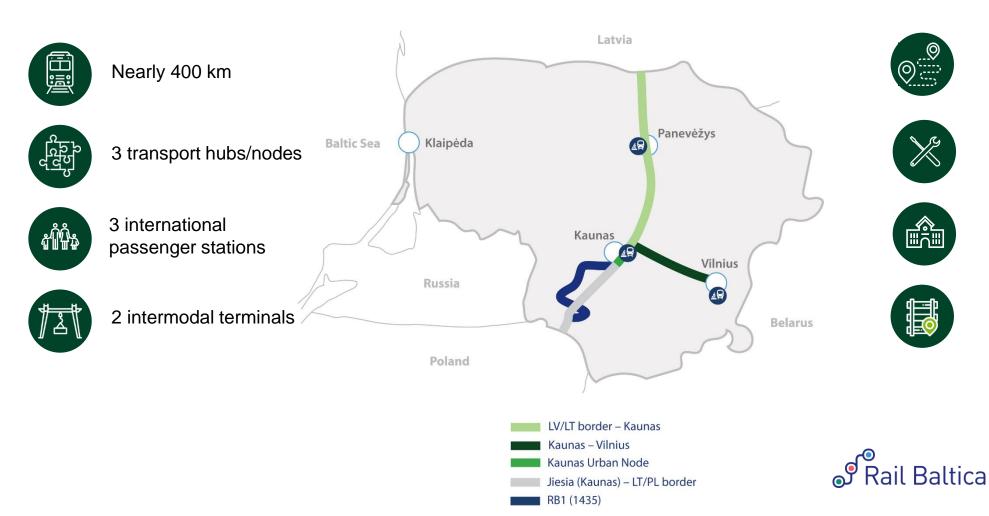


## Rail Baltica project in Lithuania: progress

Mantas Kaušylas, "Rail Baltica" Management, Head of Projects Preparation, LTG Infra, 19/09/2023

### **Project scope in Lithuania**







2 international airports stations

2 infrastructure maintenance facilities



 $\mathbb{X}$ 

15 regional stations and 2 border stations

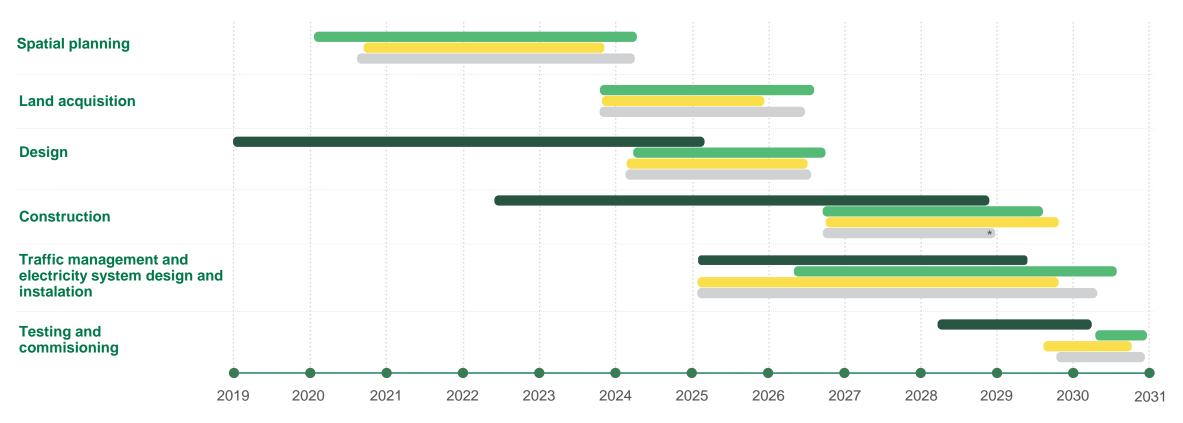
> Co-funded by the European Union



4 railway sections

### Project timeline 2020-2030 in Lithuania





Kaunas – Lithuanian/Latvian state border

Kauno Node

Kaunas (Jiesia) - Lithuanian/Polish border

\* Kaunas (Jiesia) – Lithuanian/Polish border section: the aim is to have construction finished till 2028 12 (without track leveling and ENE/CCS subsystems).





### **Priorities for 2023**



Construction in direction towards LT/LV border Special planning of both Rail Baltica mainline as well as point type objects

Coordination and approval of special plans Start of land acquisition for public needs projects

Start of point type objects design services





### **Project progress in Lithuania**



#### Planning & Design Stage

- In Kaunas LT/LV border section land acquisition completed and technical designs progressing
- Kaunas-Vilnius, Kaunas Node & KaunasPL border: design tenders announced;
- International Passenger Stations / Terminals (incl. Vilnius Connect international architecture competition completed)
- Local Passenger Stations / Stops / Halts; IMF; Freight terminals in progress

#### **Construction stage (incl. Procurement)**

- Neris bridge (longest in the Baltics) and access roads on Panevėžys LT/LV border section construction started
- Šėta-Žeimiai 17,7 km and Žeimiai-Šveicarija 10 km sections (embankment and access roads construction in progress)
- Šveicarija-Kaunas 19 km and Ramygala-Šėta 17 km sections (embankment and access roads construction in progress)







### **Rail Baltica material volumes**

#### **Entire Rail Baltica volumes**

- Railway ballast ~8 000 000 tons Railway concrete sleepers ~3 370 000 pcs.
- Rails ~240 000 tons
- Multiducts 5 500 km
- Ducts 3 000 km

Jan

- Manholes 9 000 pcs.
- Cable channels 480 km
- Noise barriers 223 km
- Safety fences 1533 km
- Turnouts systems (300 km/h) 570 sets
- Turnouts systems (200 km/h) 563 sets
- Rail expansion joints 250 sets

#### **Estimation of Lithuanian volumes**

- Railway ballast ~ 4 200 000 tons
- Railway sleepers ~ 200 000 pcs.
- Rails 121 504 tons
- Turnouts systems (300 km/h) 242 sets
- Turnouts systems (200 km/h) 227 sets



### **Construction strategy**

Kaunas – Lithuanian/Latvian state border

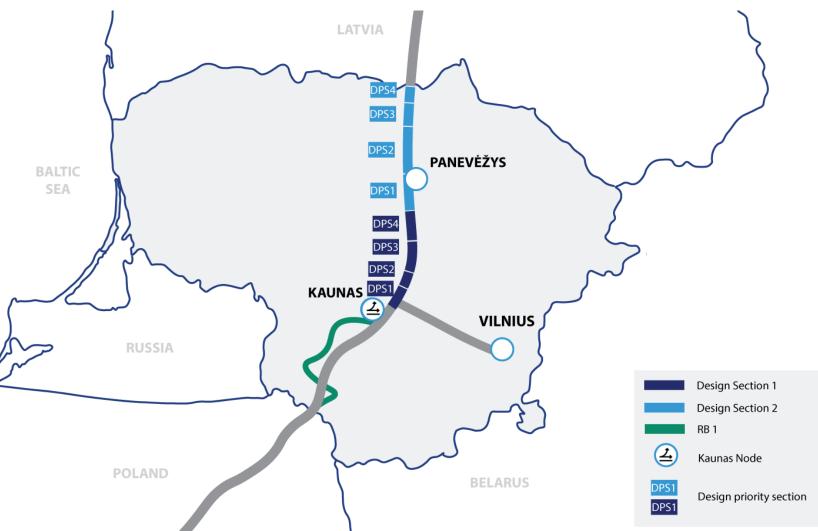
#### **Horizontal split**

Construction works are divided into **design priority sections** (DPS) geographically

#### **Vertical partitioning**

Scope of construction works:

- Embankment and related structures, access roads;
- Upper track construction;
- Electrification and traffic control system.





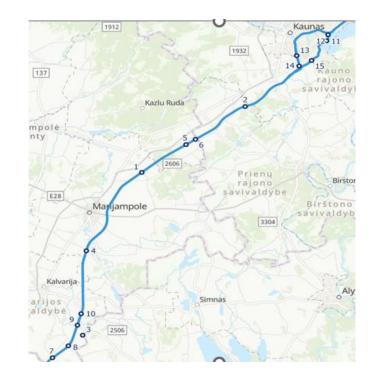
### **Point Type Objects**

#### **Constrcution Strategy**

- Early start of parallel design and construction of point type objects along PL/LT -Kaunas section and in Kaunas Node.
- For this purpose land needed for construction shall be purchased on commercial basis.
- Land purchase on commercial grounds is faster than the procedure of land acquisition for public needs.
- The construction of such objects takes longer than railway lines.
- Construction of the Poland Kaunas section will be completed sooner.
- The possibility of purchasing 100 150 plots of land is being evaluated for structures of Kaunas node and Poland–Kaunas section.
- In total 22 Point Type Objects
- The first meetings with landowners already took place.
- Design procurements announced for the following sections
  - Poland Kaunas
  - Kaunas Node
  - Kauno Central Stations
  - Infrastructure Maintenance Facilities

#### **Commercial Land Acquisition Timeline**



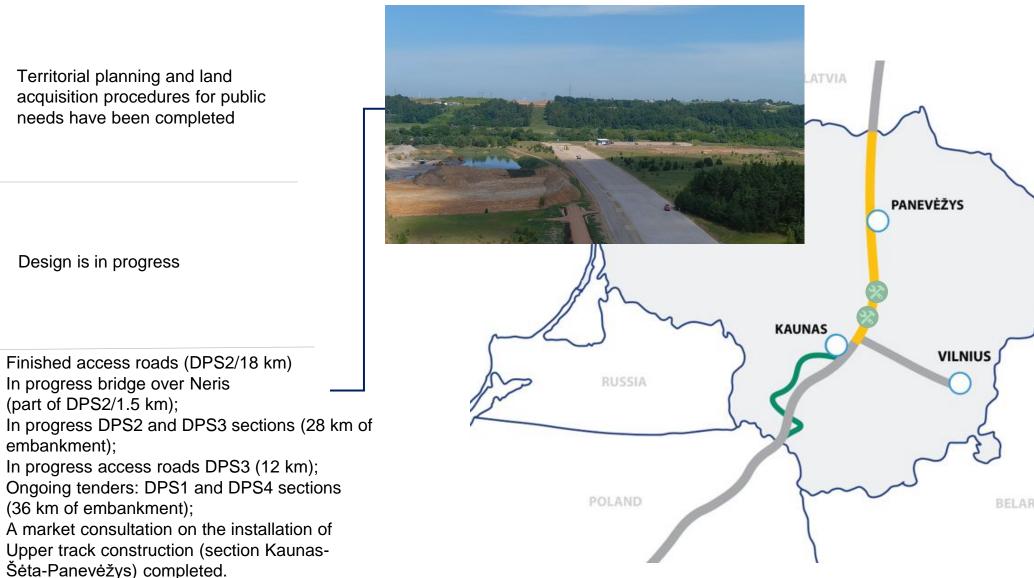




### Implementation progress

#### Kaunas – Lithuanian/Latvian state border





Τ

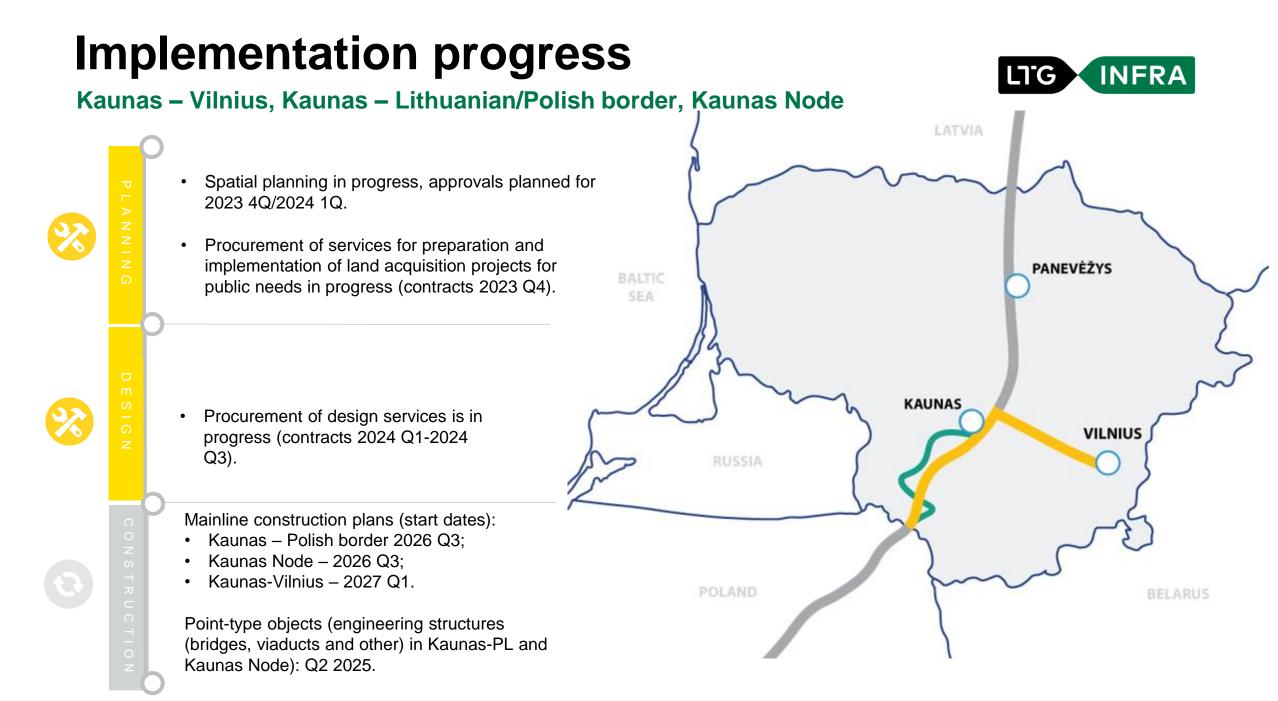
⊳ z

z

z G



embankment);



### **Implementation progress**

#### **Local Facilities**



**Regional stations (Kaunas-LV) and Panevėžys Node: s**patial planning in progress (to be approved 2024 Q2)

Infrastructure maintenance facilities in Kaunas and Panevėžys: spatial plans approved 2023 Q2;

The procurement of services for the preparation and implementation of land acquisition projects for public needs is announced (contract – 2023 Q4).

#### Procurements of design services are announced (contracts expected to be signed 2023 Q4 – 2024 Q1):

- Kaunas Vilnius regional connections and regional station infrastructure;
- Infrastructure maintenance facilities in Kaunas and Panevėžys (completed);
- Kaunas railway station;
- Vilnius railway node.

Kaunas-LV regional stations: contract in 2027 Q2;

Infrastructure maintenance facilities: contract in 2026 Q1;

Panevėžys Node: contract in 2027 Q2







### Ongoing Contract Procurement (Dynamic Purchasing System)

Title	Announced	Submission Date	Link
Contract works of the "Rail Baltica" railway line Kaunas-Panevėžys- LT/LV (stage I): Installation of a new railway embankment for the double track, construction of engineering structures and roads	06-10-2022	07-10-2027	http://bit.ly/3TVa121
No. 19299 Procurement of laboratory testing and research services related to the contract works of the Kaunas-Ramygala railway line section of the Rail Baltica project	05-02-2022	08-02-2027	http://bit.ly/3nz7crd
No. 15313 Procurement of contract works for the Rail Baltica railway line section Kaunas-Panevėžys-LT/LV contract works (stage I): construction of roads"	14-08-2020	17-08-2025	http://bit.ly/42Nq6ed



PROCUREMENT WEBINAR 2023:







### **Procurement Plan 2023**



Procurement title	Indicative start date	Status	
DESIGN Design of 1435 mm gauge railway infrastructure in Panevėžys Node	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2024-07 (tentatively).	
Design of regional stations in Kaunas – LT/LV border section of 1435 mm railway gauge	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2024-07 (tentatively).	
Procurement of design services for Point Type Objects (17-24 units) under preparation	2023-11	tender to be announced 2023-11 (tentatively). Start of services 2024-04 (tentatively).	
CONSTRUCTION, CONSTRUCTION SUPERVISION SERVICES			
DPS1 Kaunas – Šveicarija 0.50 – 19.4 km (18.9 km) embankment and structures: construction supervision and FIDIC engineer services	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2024-04 (tentatively).	
DPS4 Šėta – Ramygala 48.8 - 65.9 km (17.1 km) embankment and structures, connecting roads: construction supervision and FIDIC engineer services	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2024-04 (tentatively).	
Kaunas – LT / LV Border upper track construction installation	2023-11	Tender to be announced 2023-11 (tentatively). Start of services 2024-11 (tentatively).	
EXPERT CONSULTING AND EVALUATION SERVICES			
Independent assessment of infrastructure design of regional connections and regional stations on the Kaunas (Kaunas Node) – Vilnius (Vilnius Node) section of the 1435 mm gauge railway line	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2023-12 (tentatively).	
Independent assessment of infrastructure design of 1435 mm gauge railway line in Vilnius Node	2023-10	Tender to be announced 2023-10 (tentatively). Start of services 2023-12 (tentatively).	

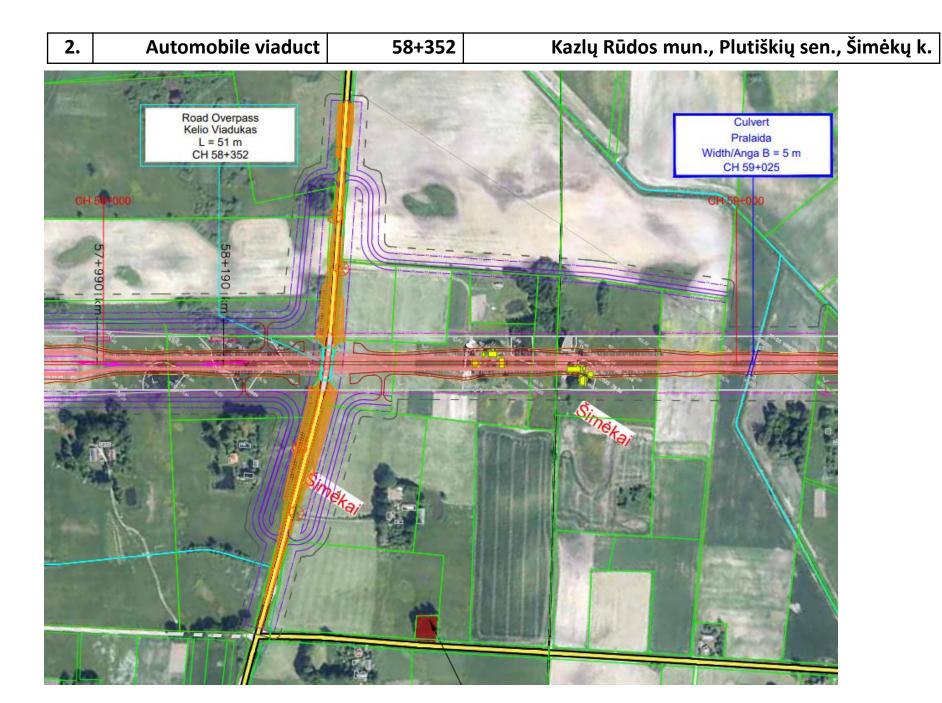


# Our expectations and advice

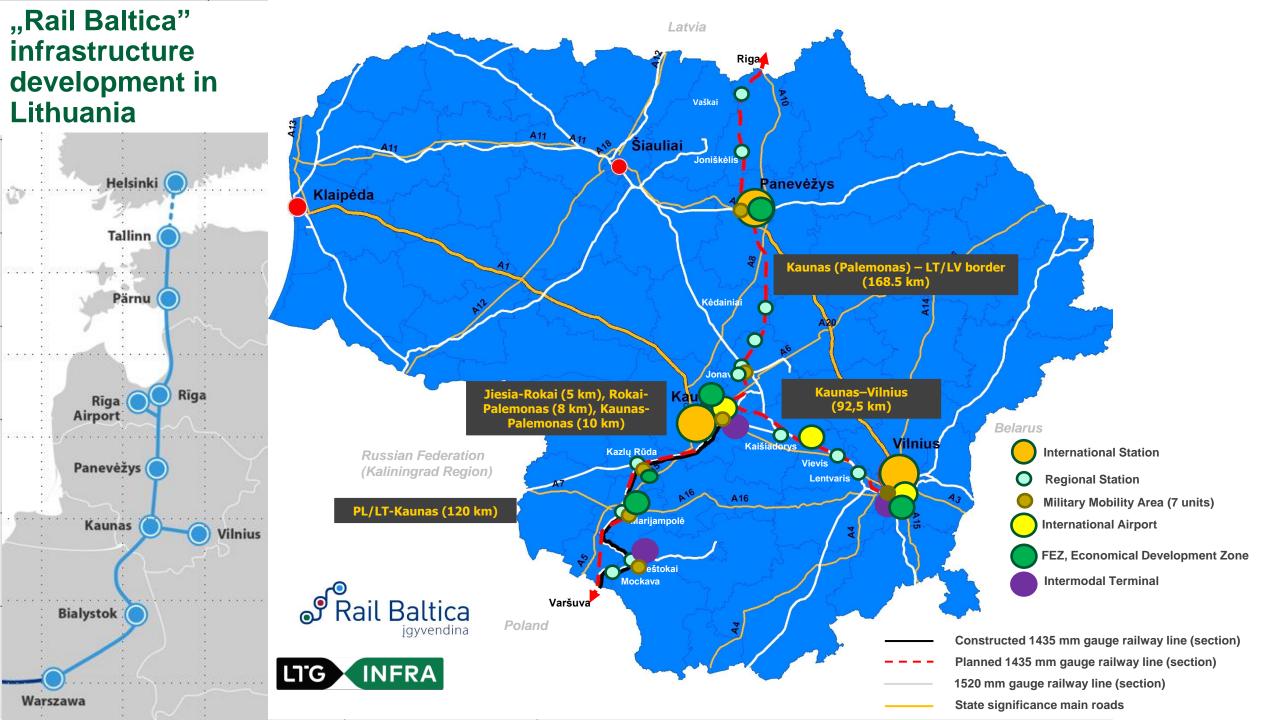














#### For more information:

- Global Project website (procurements): https://www.iaibalica.covienders/
- The latest information on all Rail Baltica procurements in LT, LV and EE can be found here: <a href="https://www.raibaltca.org/rail-baltca.org/ra
- All public procurements organized by LTG Infra are announced also on the website **surrous of europe eu**.
- Regarding ongoing tenders: <u>antenes kucikas@tg.tt</u>
- Regarding upcoming tenders: <u>GIR@litral.it</u> (Cc: <u>mantas.kausylas@liginita.it</u>; <u>wtautas.tiinskas@liginita.it</u>; <u>skimentas.buiv/das@liginita.it</u>)
- We kindly invite you to follow us on LinkedIN: https://www.linkedin.com/opmpany/fail-ballice-in-linuaria/
- Implementing Body (Lithuania): LTG Infra Rail Baltica Management:



### Let's cooperate!

#### Mantas Kaušylas

Head of Projects Preparation

Rail Baltica Management, LTG Infra

mantas.kausylas@ltginfra.lt

Mob. + +370 626 35520

ltginfra.lt | www.rail-baltica.lt | www.railbaltica.org