

# Progress and Next Steps

**Agnis Driksna**

Chairman of the Management Board  
RB Rail AS

**Ignas Degutis**

Member of the Management Board  
RB Rail AS

Rail Baltica Forum: Connected Baltics in a Connected Europe  
5 March 2020, Brussels



Co-financed by the Connecting Europe  
Facility of the European Union



-  High Speed
-  Night Train
-  Freight

7 international passenger stations and several regional stations

3 intermodal terminals



# European Added Value Project



Bridging the missing link in European rail network



Removing bottlenecks



Military mobility



Innovation and digitalisation opportunities



Design speed:  
249 km/h for passenger trains  
120 km/h for freight trains



— North Sea – Baltic corridor  
— Baltic-Adriatic corridor

# Supporting Climate Goals and Green Deal



Reduce  
CO<sub>2</sub> emissions

Noise  
reduction  
(4.7%)

Modal  
shift

Air pollution  
reduction  
(18.3%)

Renewable  
energy





# Committed to Deliver

- Strong partnership between all stakeholders
- Committed to build the Rail Baltica by 2026
- Working to improve project delivery before full-fledged construction works



# Key Milestones Reached

## Political

- Intergovernmental Agreement Between the Baltic States
- European Commission Implementing Decision on Rail Baltica

## Financial

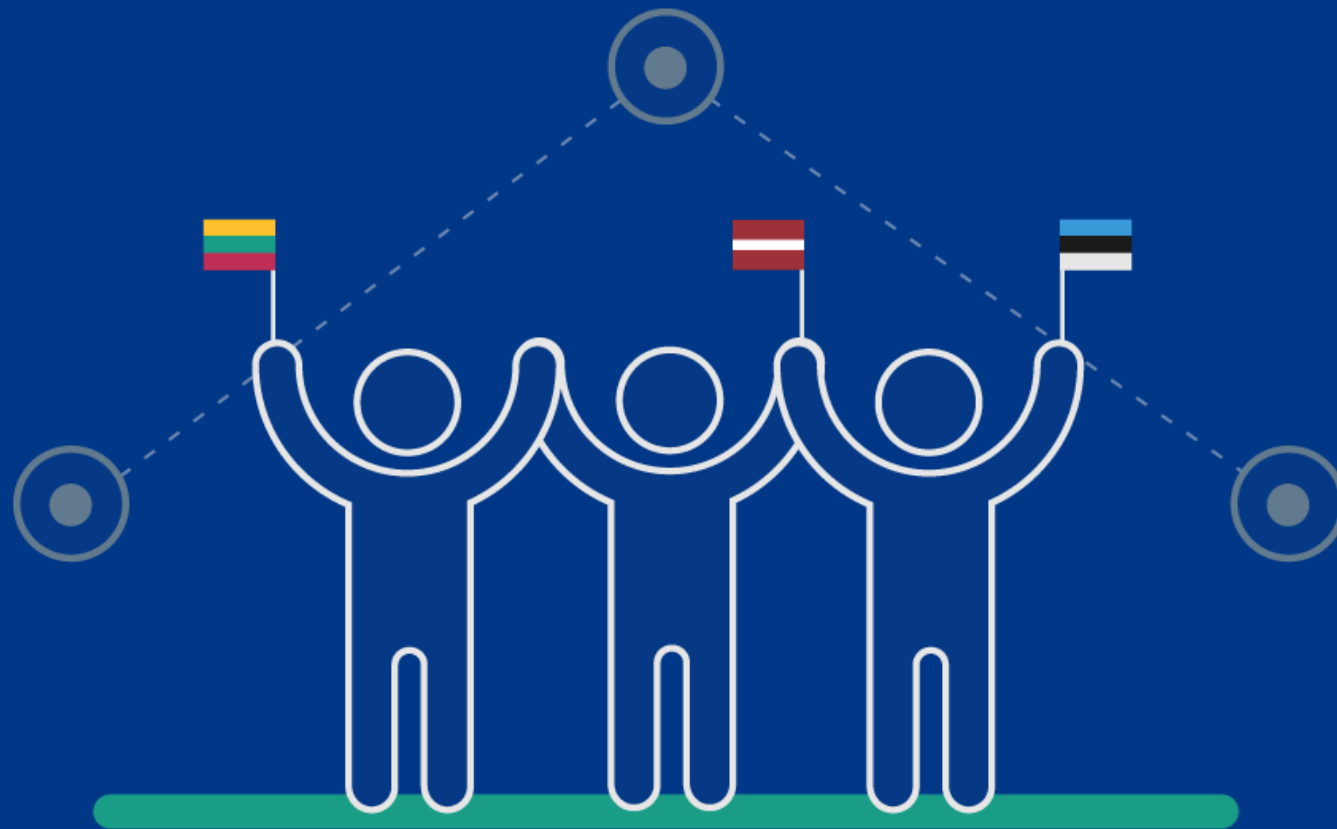
- 945 million funding (CEF and national)
- Next CEF proposal submitted



# Key Milestones Reached

## Operational

- Rail Baltica Contracting Scheme Agreement
- Common Procurement Guidelines
- Cost Benefit Analysis
- Design Guidelines
- Operational Plan
- Business Plan



870 km



# Rail Baltica

## Project Status 2020



Learn more about current status here:  
<http://www.railbaltica.org/info>



**Design works** have started on 504,5 km of the main line by experienced international and Baltic engineering companies

**Spatial planning**

**Procurement** of detailed technical design launched



The key **passenger terminals** in Tallinn, Pärnu and Rīga are being designed



Separate **construction works** on road and railway infrastructure elements have started in Estonia and Lithuania



**Operational Plan** done to connect Baltic capitals every 2 hours, night trains to Berlin and Warszawa, cargo trains for business



Rail Baltica is being designed digitally by using **smart and intelligent technologies**



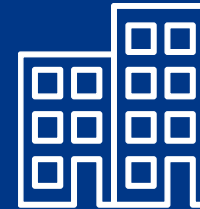
# Estimated Scope of Works



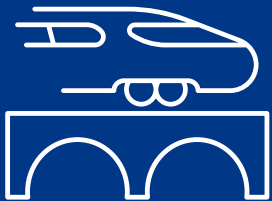
**870 km**  
railway tracks



**37**  
bridges



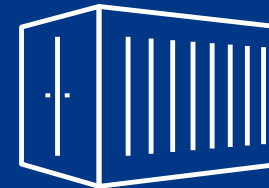
**6**  
maintanance  
facilities



**101**  
railway viaducts



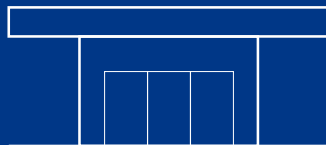
**38**  
animal passages



**3**  
freight terminals



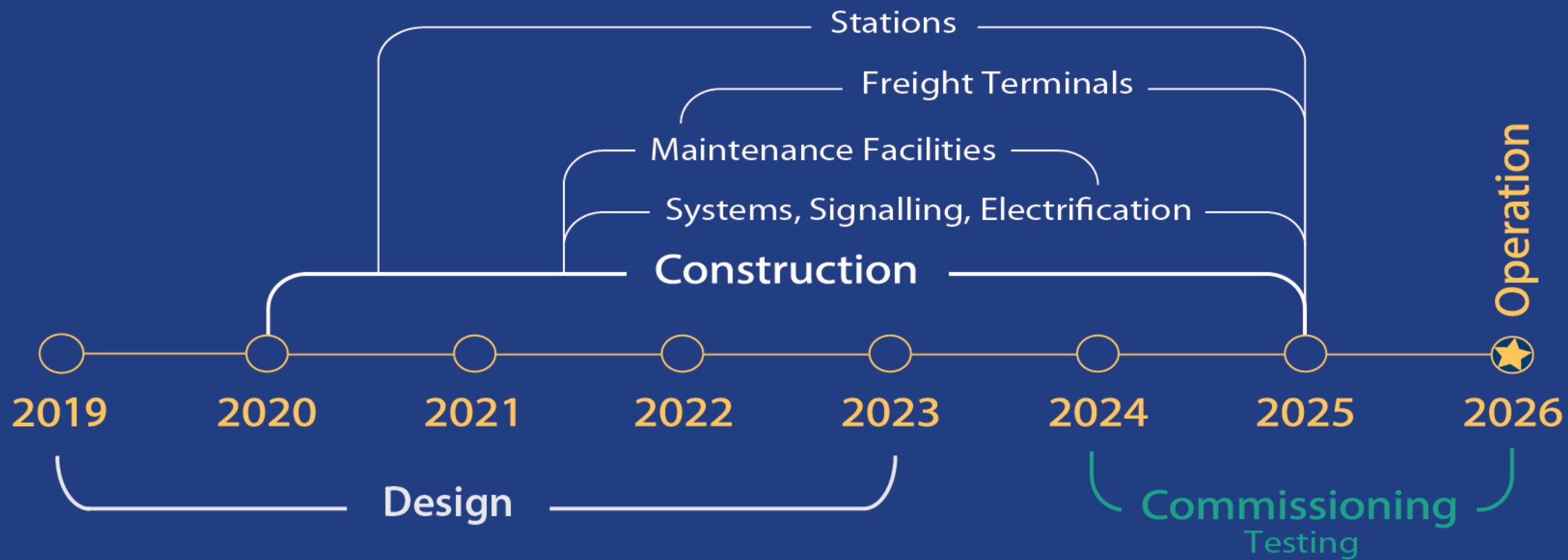
**77**  
road viaducts



**7**  
International  
passenger  
terminals



**1**  
railway tunnel



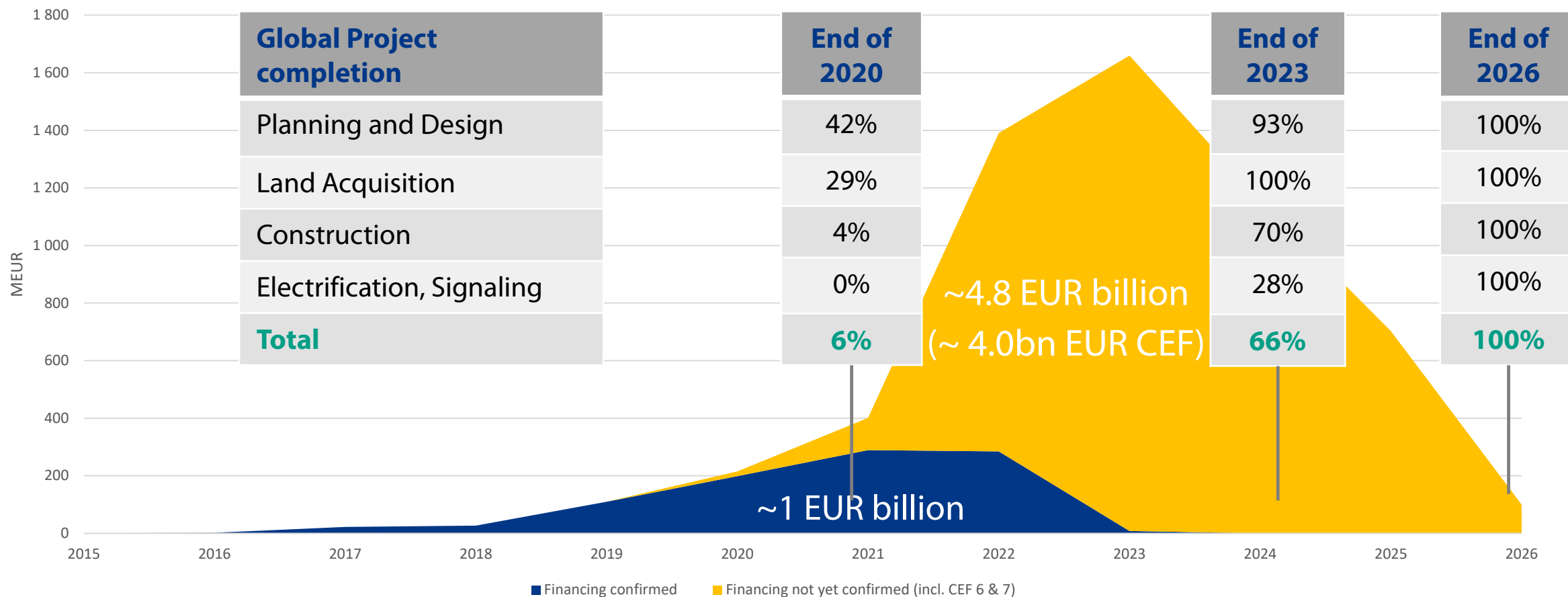






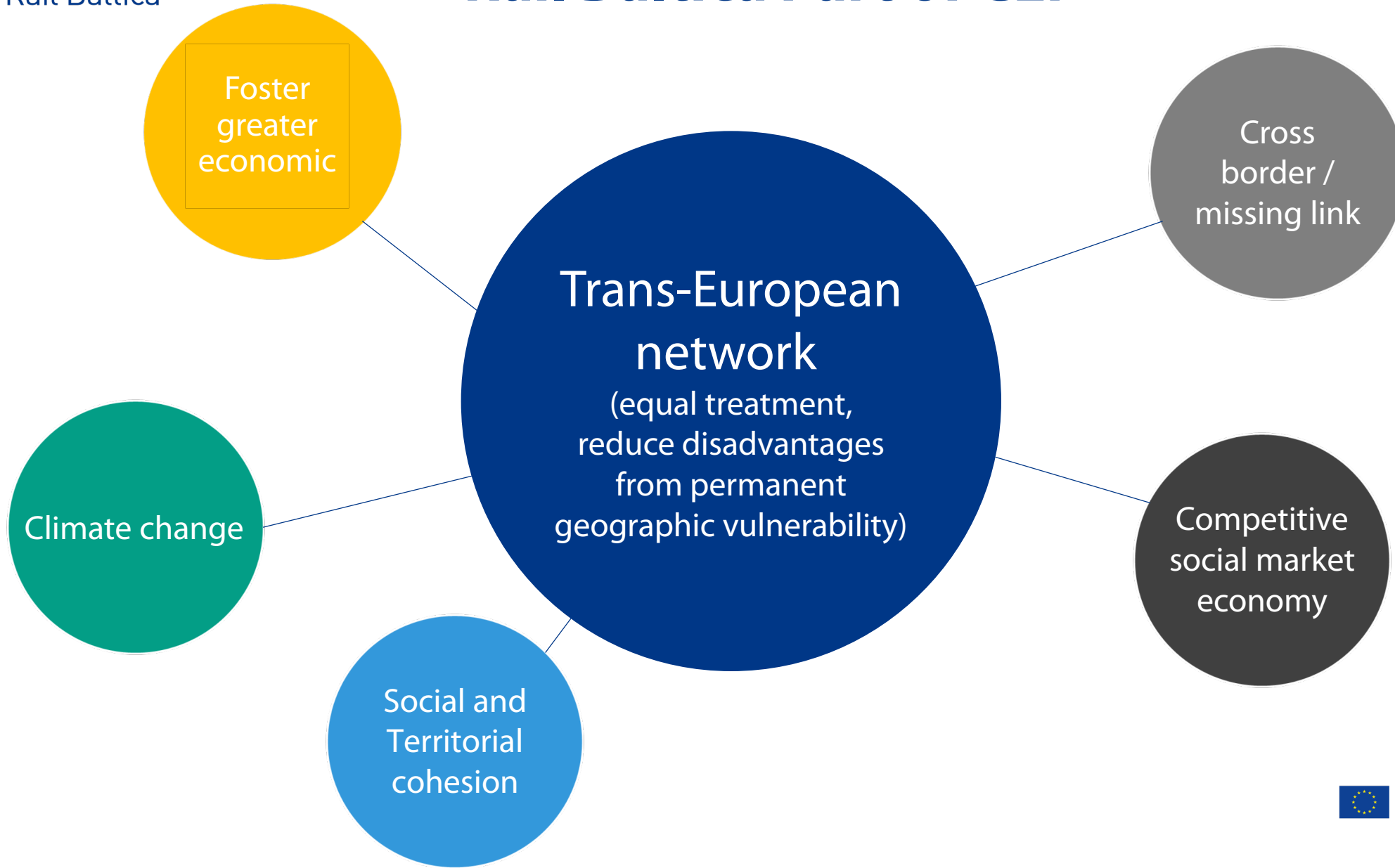
# Global Project Financing Status – CAPEX 5,8 bn EUR

*forecast based on assumption of having funding available when necessary*



CAPEX assumption are based on CBA CAPEX adjusted per Gantt chart  
Plan provided all money is available when necessary

# Rail Baltica Part of CEF



# MFF Negotiations

## Global project financing

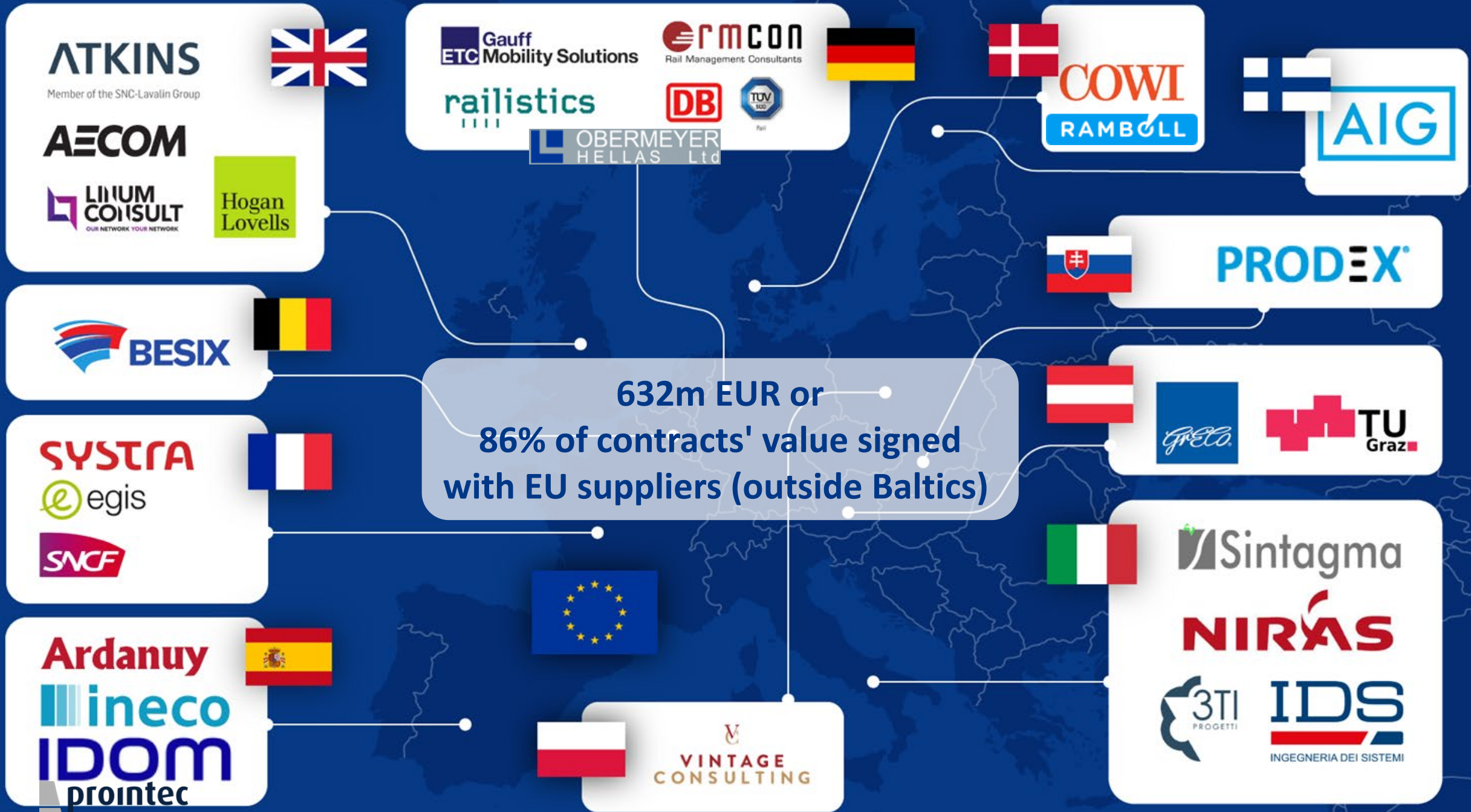
- CEF amounts remain unchanged (11.3bn EUR current prices)
- 30% competitive envelope proposed
- 70% National allocation by end 2023
- Military mobility reduced to 1.5bn EUR?

33. The financial envelope for the implementation of the Connecting Europe Facility (CEF) for the period 2021-2027 will be EUR 28 396 million. That amount will be distributed among the sectors as follows:

- a) transport: EUR 21 384 million,
  - out of which EUR 10 000 million will be transferred from the Cohesion Fund to be spent in line with the CEF Regulation:
    - 30% shall be made available based on a high degree of competitiveness among Member States eligible for funding from the Cohesion Fund and 70% shall respect the national allocations under the Cohesion Fund until 2023 and thereafter be based on full competition between Member States eligible for the Cohesion Fund;
- b) energy: EUR 5 180 million;
- c) digital: EUR 1 832 million.

42. The amount of support from the Cohesion Fund to be transferred to the CEF will be EUR 10 000 million. The Cohesion Fund allocations of each Member State will be reduced accordingly. The modalities for the use of the transferred amount are included under Heading 1, CEF.







**Aitäh!**  
**Paldies!**  
**Ačiū!**  
**Thank you!**