

Rail Baltica in Estonia

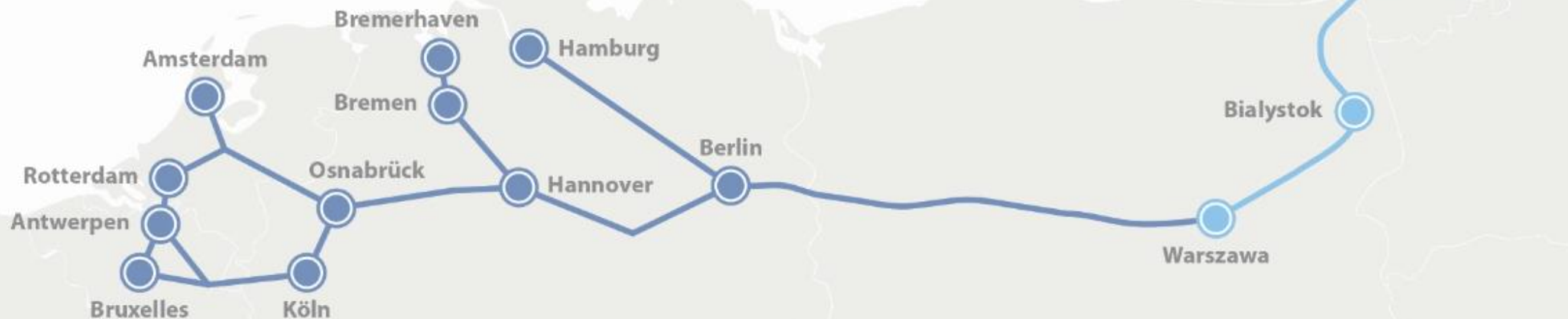
Investment plan for 2019-2022

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CTO



Background

- ⦿ Spatial planning and route alignment approved
- ⦿ Preliminary design completed
- ⦿ Land acquisition in progress
- ⦿ RB main line DTD started



Challenges

- ⦿ Redefining the project schedule based on actual data
- ⦿ Tackling the stringent deadlines set by the Grant Agreements
- ⦿ Developing an inclusive action plan that takes into account:
 - Global Project goals
 - Financing possibilities
 - CEF deadlines
 - Priority objects
 - Investments allocation in order to prevent market overheating



Main pillars of investment plan for 2019-2022

Studies

- RB construction concept and logistics
- Raw materials' studies
- Environmental studies
- Archaeological studies and research

Design

- Ülemiste passenger terminal
- Pärnu passenger terminal
- Ülemiste rolling stock maintenance depot
- RB Muuga freight terminal
- Infrastructure maintenance points

Construction

- Local projects
 - ✓ Ülemiste passenger terminal
 - ✓ Pärnu passenger terminal
 - ✓ Muuga freight terminal
 - ✓ Ülemiste rolling stock depot
 - ✓ Infrastructure maintenance points
- Rail Baltica main line
 - ✓ Bridges and viaducts
 - ✓ Green bridges
 - ✓ Crossings with utilities
 - ✓ High priority main line sections

Investment plan for period 2019-2022

Local projects

Tallinn node

Ülemiste
Rolling Stock
Depot phase 1
2020-2022

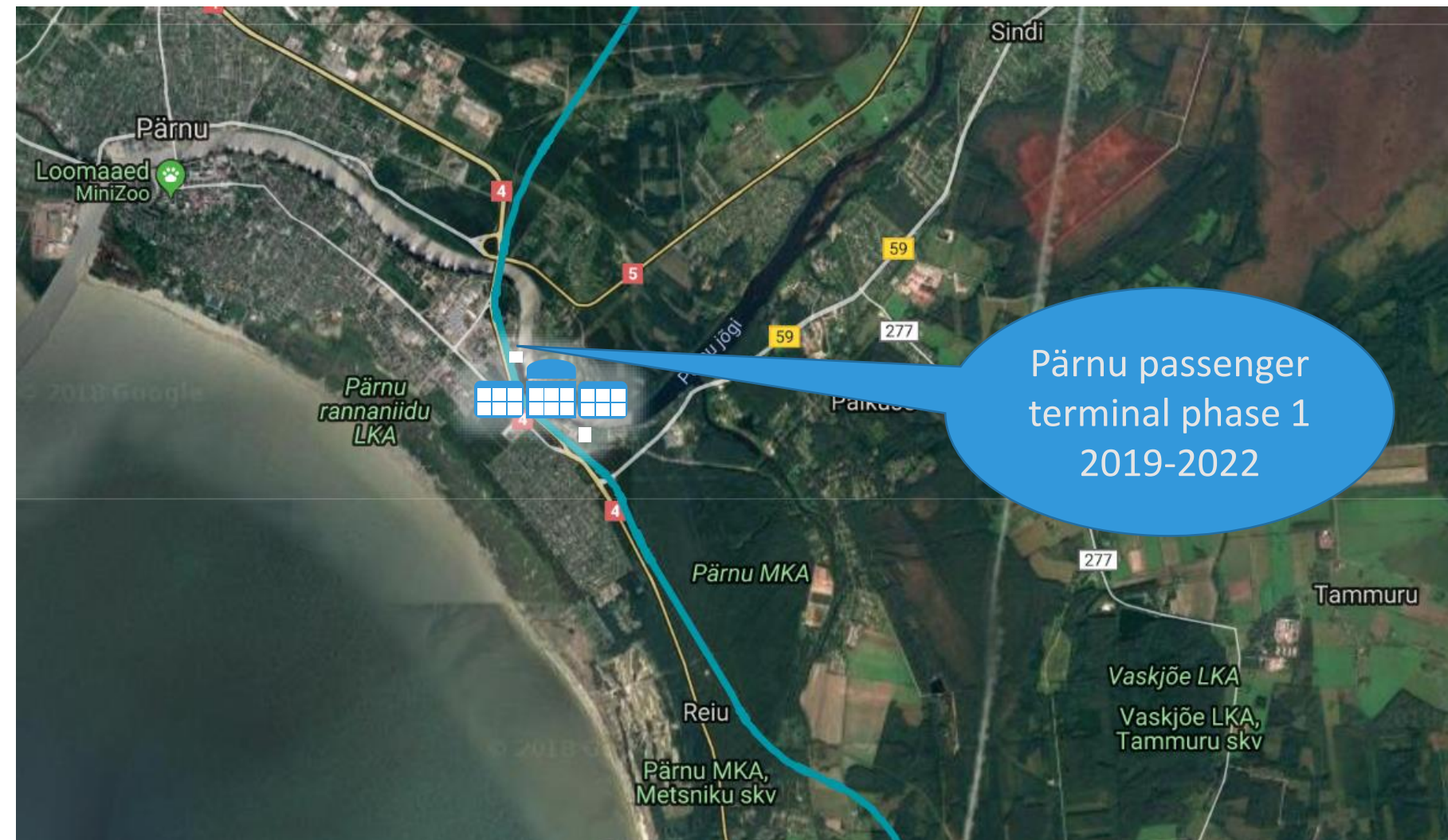
Muuga freight
terminal phase 1
2019-2022



Ülemiste
passenger
terminal phase 1
2019-2022

Pärnu node

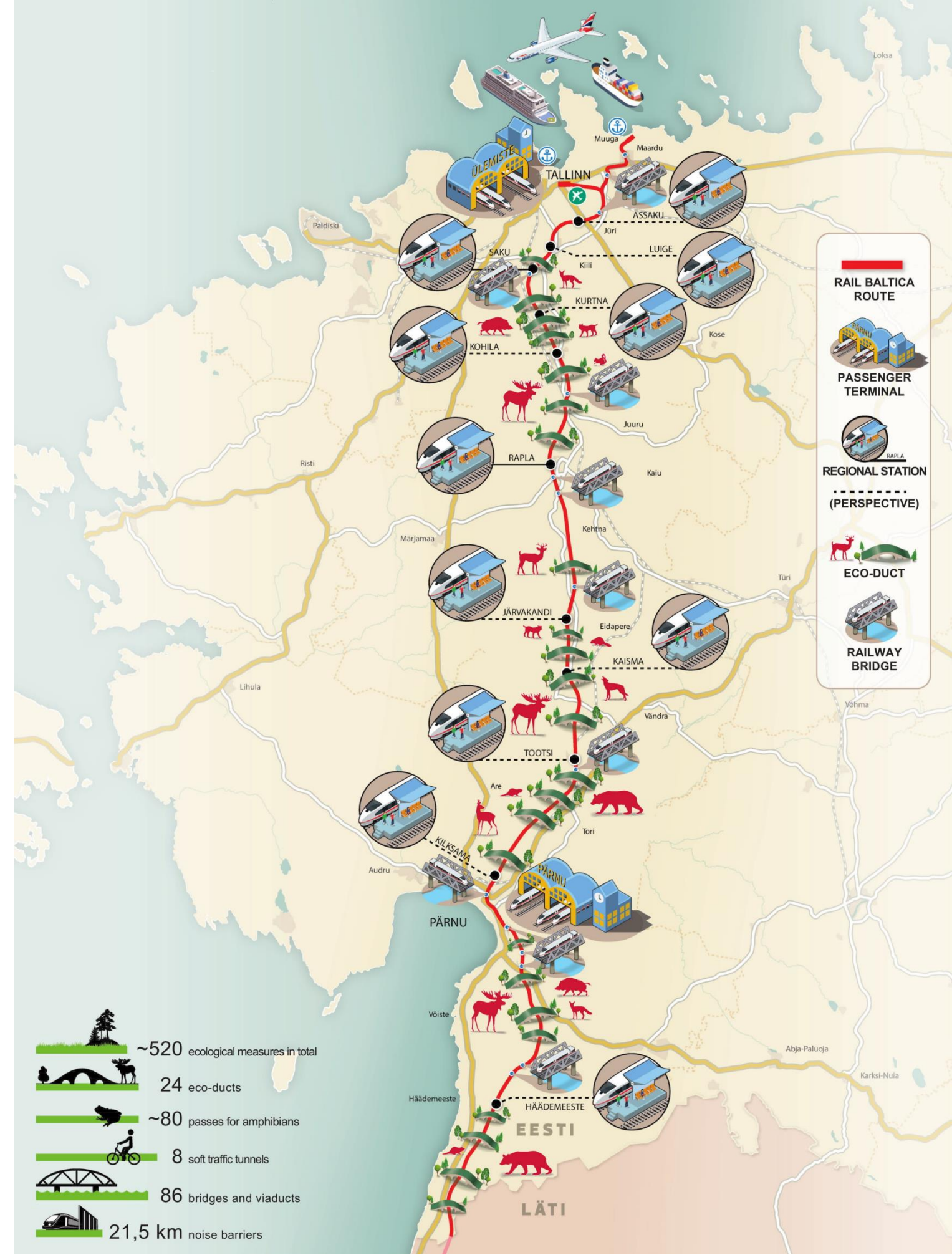
Pärnu passenger
terminal phase 1
2019-2022



Investment plan for period 2019-2022

Rail Baltica main line

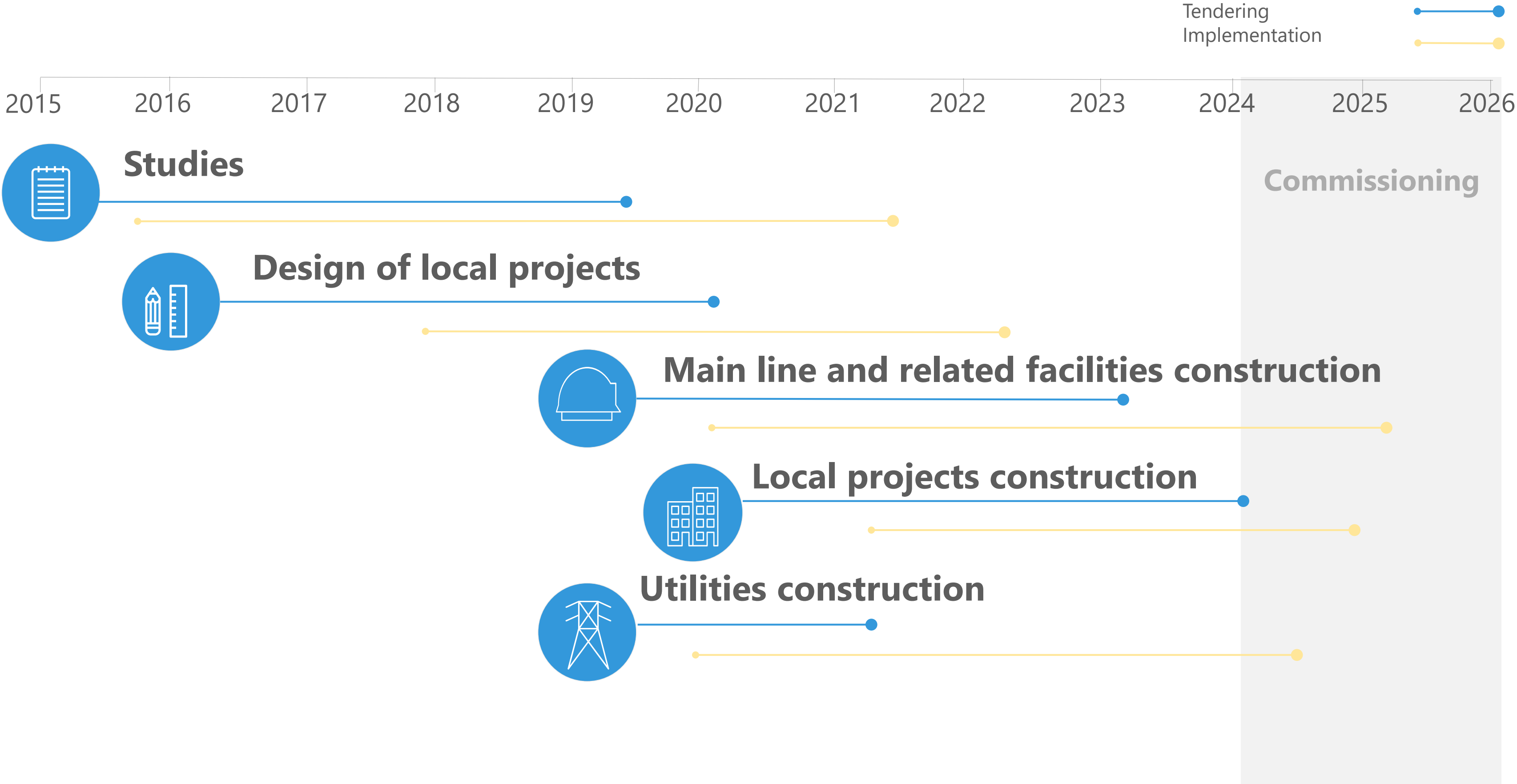
- Emphasis on objects that can be finalized during 2019-2022
- DTD priority sections/facilities as a basis
- Split into following categories:
 - Bridges and viaducts
 - Green bridges
 - Crossings with utilities
 - High priority main line sections



Procurement plan for 2019

Tender and scope	Tender Notice
1 Architectural competition for the Ülemiste passenger terminal	Q2
2 Ülemiste passenger terminal technical design	Q4/negotiated procedure without prior publication
3 RB construction concept and logistics	Q2
4 RB Muuga freight terminal detailed spatial plan and preliminary design	Q4
5 Ülemiste passenger terminal technical design (railways and railway subsystems)	Q3
6 RB Pärnu freight terminal detailed spatial plan and preliminary design	Q4
7 RB main line road viaduct	Q3
8 Feasibility study for the dry port near Tallinn area on the Rail Baltica route	Q2

Rail Baltica overall timeline in Estonia



Thank you!

