Annex No 2: DETAILED Financial Proposal

| No | Position | Name | Hourly rate (excl. Vat), EUR | No of hours | Total fee (excl. VAT), EUR |
| --- | --- | --- | --- | --- | --- |
| **Inception Report** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **First Interim Report** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Stakeholder workshop** (*Guideline scope and benchmarking presentation. Target audience: Rail Baltica implementing organizations*) | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Second Interim Report** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Stakeholder workshops** *(Extended stakeholder workshops for Rail Baltica implementing organizations and professional community (1 workshop per country – Estonia, Latvia, Lithuania)* | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Draft Final Report** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Public event/Road trip** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| **Final Report** | | | | | |
| Proposed key experts: | | | | | |
| 1 | Project manager |  |  |  |  |
| 2 | Expert in Architecture and Urban Design |  |  |  |  |
| 3 | Expert in Landscaping Architecture |  |  |  |  |
| 4 | Expert in Visual Design |  |  |  |  |
| Other experts (indicate all other experts, e.g. non-key experts, which will be involved in the execution of the Contract, if any) | | | | | |
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| Total fee (excl. VAT \_\_%) | | | | |  |
| VAT \_\_% | | | | |  |
| Total fee including VAT \_\_% | | | | |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Other costs | | | | | | | |
| No | Cost | Unit | Amount | Price per unit (excl. VAT), EUR | Total price (excl. VAT), EUR | |
| 1. | Administrative and overhead (to specify) (if any) |  |  |  |  | |
| 2. | Travel (if any) |  |  |  |  | |
| 3. | Other costs (if any) |  |  |  |  | |
|  | Total costs (excl. VAT \_\_ %) | | | | |  | |
|  | VAT \_\_ % | | | | |  | |
|  | Total costs including VAT \_\_ % | | | | |  | |

On the basis of the calculation above we hereby propose to perform the Services in accordance with the Technical Specification and the Contract for the contract price:

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| --- | --- | --- |
| **Proposed Contract price (excluding VAT), EUR** | **VAT,**  **EUR** | **Total proposed Contract price (including VAT), EUR** |
|  |  |  |

We confirm that

1. this Financial Proposal includes all fees and costs related to the performance of the Services in accordance with the Technical Specification and the Contract: and
2. the fees and costs which are not indicated separately are included in one or another of the indicated fees and costs: and
3. we have carefully and completely calculated with professional experts/ designers/engineers the scope of services of this procurement exercise and included all required elements in the offered Proposal price.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  
Date: [*date of signing*]  
Name: [*name of the representative of the Tenderer*]  
Position: [*position of the representative of the Tenderer*]