



Rail Baltica in 2017 Plans for 2018

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CEO and Chairperson of RB RAIL AS

Rail Baltica Global Forum 2018,
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Co-financed by the European Union
Connecting Europe Facility

500 representatives
318 companies
from 24 countries

Finland
Sweden
Denmark
The Netherlands
United Kingdom
Belgium
France
Portugal
Spain
Italy
Lithuania
Germany
Luxembourg
Austria
Poland
Czech Republic
Hungary
Romania
Turkey
Estonia
Latvia
Belorussia

Russia

China



Rail Baltica
GLOBAL FORUM 2018

PARTICIPANTS:

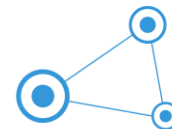
- 65% Baltic companies
- 35% Other countries (mostly EU)

TOP 5 MOST REPRESENTED INDUSTRIES:

- Construction
- Transportation, logistics & storage
- Consulting
- **Manufacturing, production industry**
- Architecture and design

List of Industry Suppliers' Day
participants @main projects
website:

Railbaltica.org/forum



Rail Baltica
GLOBAL FORUM 2018



Cost-Benefit Analysis

benefits for society

cooperation with Poland and Finland

First Technical Designs

preliminary cost estimates

3rd CEF Grant Agreement

tram-line launched in Tallinn economic catalyst

Design Guidelines

consolidated preliminary design

transparent procurement

Business plan

common procurement guidelines

Inter-Governmental Agreement ratified

Land acquisition expert pool

financially viable mega-project

common contract templates

archaeological studies

Rail Baltica financial contributions from EU and member states*



IN TOTAL: € 824 000 000

	Eligible cost	CEF Grant	
EE	€ 235 000 000	€194 000 000	
LV	€ 303 000 000	€247 000 000	
LT	€ 286 000 000	€242 000 000	
TOTAL:	€ 824 000 000	€683 000 000	

PLANNING PHASE 2010-2017

Activities:

- Cost –Benefit Analysis - completed
- Preliminary estimated costs – known
- Rail Baltica Route - aligned*
- Environmental Impact Studies - done
- Spatial planning and preliminary designs – completed
- Studies underway: Business & Operational plans, Infrastructure Management Study, Study on Upgrading the railway line section "PL/LT state border-Kaunas-RRT Palemonas, feasibility and technical framework study for tramline connection in Tallinn
- Land acquisition – under way
- Archeological, supply material studies - ongoing



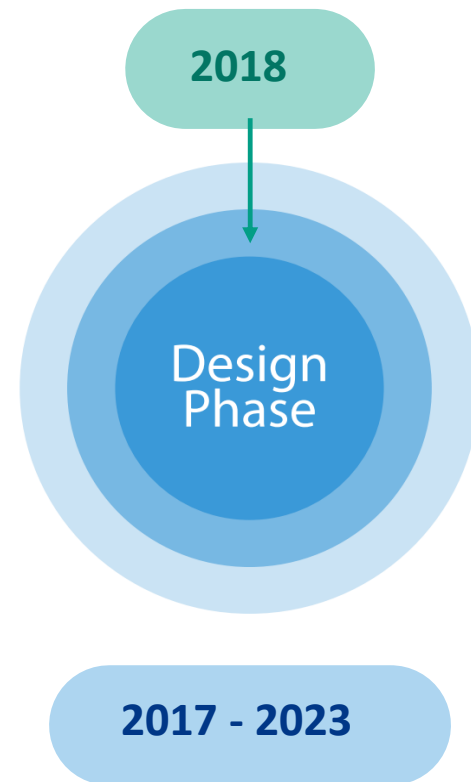
2010 - 2017

DESIGN PHASE 2016-2022

Activities in 2016-2018:

- Design Guidelines - Final Report submitted
- Consolidated Preliminary Technical Design - commenced
- Detailed Technical Design - tenders in Estonia, Lithuania, Latvia, Phase I – announced, some in evaluation process
- RIX Passenger Station Design Contract- signed
- Riga Central Station Design tender - in evaluation process

**Rail Baltica implementation is in the
DESIGN PHASE**



MAIN TASKS IN 2018

01

Design

- To finalise the CPTD* in three Countries**
- Detailed technical design tenders finalised in Estonia, partly in LV and LT
- Detailed technical design works start in the summer
- Design of Passenger Terminals in Latvia and Estonia

02

Studies

- Operational plan,
- Long- term business plan,
- Feasibility study on upgrading the railway line section "PL/LT state border- Kaunas- RRT Palemonas"
- Infrastructure management study
- Series of technical studies
- Supplier market studies
- Commercialization studies
- BIM implementation

03

Project Financing

- CEF 3 Grant Agreement signed
- Promotion of the RB project for future EU financing (MFF)
- Implementation of long-term business plan
- Ensuring long-term RB Rail financing model

04

Other

- Cooperation with Poland and Finland
- Future business clients
- Digitalization and Innovation approach

SUPPLIERS' PARTICIPATION IN THE RAIL BALTICA PROJECT

Share of Contract Value:
Baltic vs. other EU Member States

37% / 63 %

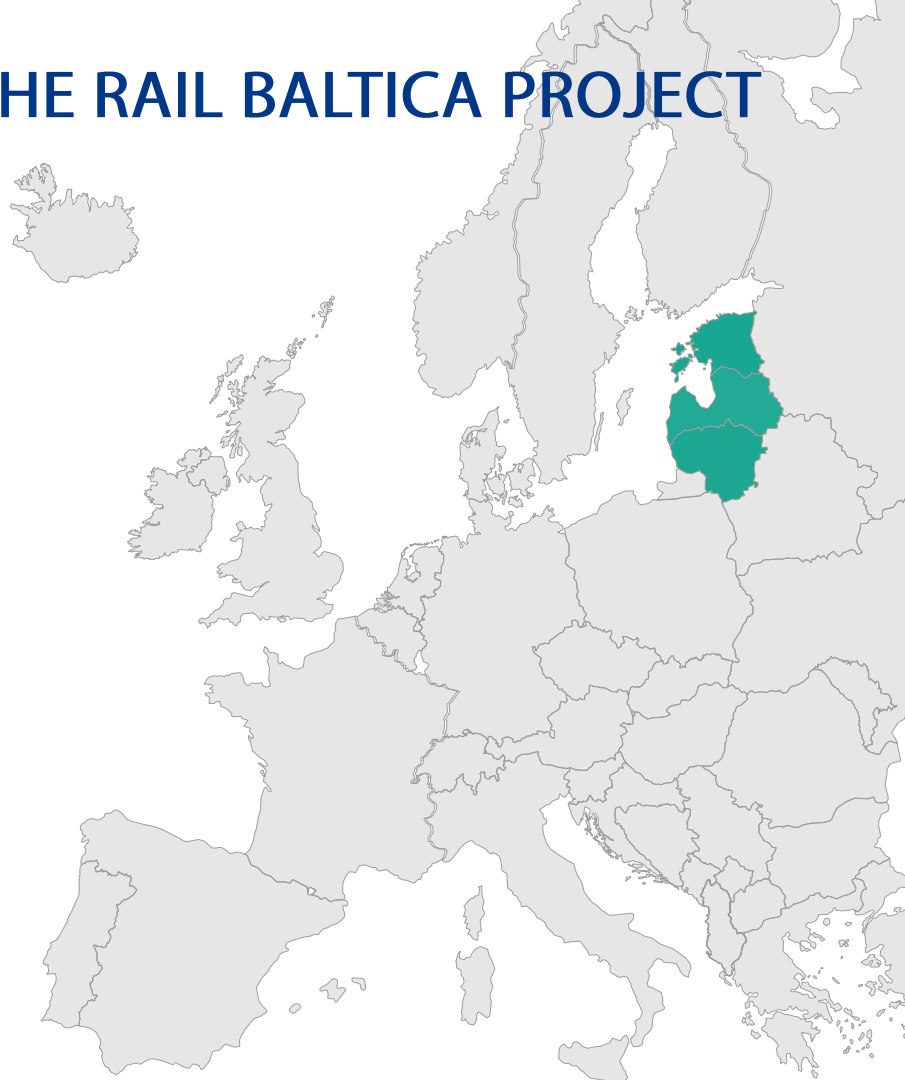
Rail Baltica Study & Design Contract Value

2015	2016	2017	2018 - 2020
€ 185 471	€ 641 326	€ 2 076 939	€ 8 050 007

Total: € 10 953 741



* According to the procurements completed on 04.04.2018.



Share of the Contract Value of non-Baltic EU Members - 63%*

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€ 185 471	€ 641 326	€ 2 076 939	€ 8 050 007

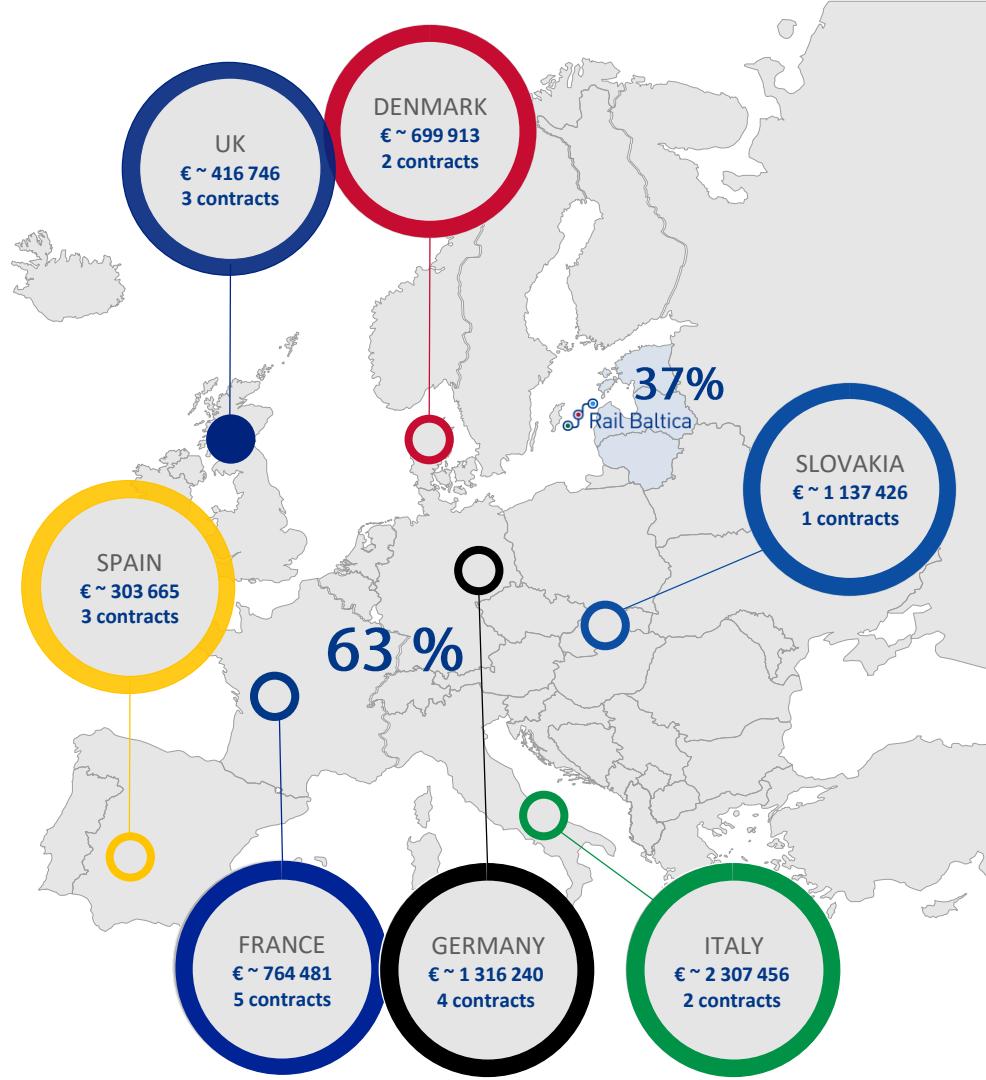
Total: € 10 953 741

Share of Non-Baltic EU Members : € 6 945 927

Number of Contracts: 20



* Based on procurement completed on 04.04.2018.





**PALDIES!
THANK YOU!
AITÄH!
AČIŪ!
KIITOS!
DANKE!
MERCİ!
DZIĘKUJĘ!**