Progress and Next Steps

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Rail Baltica Forum: Connected Baltics in a Connected Europe
5 March 2020, Brussels
7 international passenger stations and several regional stations
3 intermodal terminals
European Added Value Project

Bridging the missing link in European rail network
Removing bottlenecks
Military mobility
Innovation and digitalisation opportunities

Design speed:
249 km/h for passenger trains
120 km/h for freight trains

Co-financed by the Connecting Europe Facility of the European Union
Supporting Climate Goals and Green Deal

- **Reduce CO₂ emissions**
- **Modal shift**
- **Renewable energy**

- Noise reduction (4.7%)
- Air pollution reduction (18.3%)
Commited to Deliver

- Strong partnership between all stakeholders
- Committed to build the Rail Baltica by 2026
- Working to improve project delivery before full-fledged construction works
**Key Milestones Reached**

**Political**
- Intergovernmental Agreement Between the Baltic States
- European Commission Implementing Decision on Rail Baltica

**Financial**
- 945 million funding (CEF and national)
- Next CEF proposal submitted
Key Milestones Reached

Operational

- Rail Baltica Contracting Scheme Agreement
- Common Procurement Guidelines
- Cost Benefit Analysis
- Design Guidelines
- Operational Plan
- Business Plan

870 km
Design works have started on 504.5 km of the main line by experienced international and Baltic engineering companies.

Spatial planning

Procurement of detailed technical design launched

The key passenger terminals in Tallinn, Pärnu and Riga are being designed.

Separate construction works on road and railway infrastructure elements have started in Estonia and Lithuania.

Operational Plan done to connect Baltic capitals every 2 hours, night trains to Berlin and Warszawa, cargo trains for business.

Rail Baltica is being designed digitally by using smart and intelligent technologies.

Learn more about current status here: http://www.railbaltica.org/info
Estimated Scope of Works

- **870 km** railway tracks
- **101** railway viaducts
- **77** road viaducts
- **37** bridges
- **38** animal passages
- **7** International passenger terminals
- **6** maintenance facilities
- **3** freight terminals
- **1** railway tunnel
Global Project Financing Status – CAPEX 5.8 bn EUR

Forecast based on assumption of having funding available when necessary

~4.8 EUR billion (~ 4.0bn EUR CEF)

~1 EUR billion

<table>
<thead>
<tr>
<th>Global Project completion</th>
<th>End of 2020</th>
<th>End of 2023</th>
<th>End of 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning and Design</td>
<td>42%</td>
<td>93%</td>
<td>100%</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>29%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Construction</td>
<td>4%</td>
<td>70%</td>
<td>100%</td>
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<tr>
<td>Electrification, Signaling</td>
<td>0%</td>
<td>28%</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6%</strong></td>
<td><strong>66%</strong></td>
<td><strong>100%</strong></td>
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</tbody>
</table>

CAPEX assumption are based on CBA CAPEX adjusted per Gantt chart
Plan provided all money is available when necessary
Rail Baltica Part of CEF

Trans-European network
(equal treatment, reduce disadvantages from permanent geographic vulnerability)

Foster greater economic

Climate change

Social and Territorial cohesion

Cross border / missing link

Competitive social market economy
MFF Negotiations

Global project financing

- CEF amounts remain unchanged (11.3bn EUR current prices)
- 30% competitive envelope proposed
- 70% National allocation by end 2023
- Military mobility reduced to 1.5bn EUR?

33. The financial envelope for the implementation of the Connecting Europe Facility (CEF) for the period 2021-2027 will be EUR 28.396 million. That amount will be distributed among the sectors as follows:
   a) transport: EUR 21,384 million,
      - out of which EUR 10,000 million will be transferred from the Cohesion Fund to be spent in line with the CEF Regulation:
         o 30% shall be made available based on a high degree of competitiveness among Member States eligible for funding from the Cohesion Fund and 70% shall respect the national allocations under the Cohesion Fund until 2023 and thereafter be based on full competition between Member States eligible for the Cohesion Fund;
   b) energy: EUR 5,180 million;
   c) digital: EUR 1,832 million.

42. The amount of support from the Cohesion Fund to be transferred to the CEF will be EUR 10,000 million. The Cohesion Fund allocations of each Member State will be reduced accordingly. The modalities for the use of the transferred amount are included under Heading 1, CEF.
632m EUR or 86% of contracts' value signed with EU suppliers (outside Baltics)
Aitäh!
Paldies!
Ačiū!
Thank you!