Trans-European Transport Network by 2030
Game changer for intra-Baltic passenger travel

Design speed:
249 km/h for passenger trains
120 km/h for freight trains

- 7 railway passenger stations with potential regional stations
- 3 multimodal terminals
- Connections to airports and sea ports

- Vilnius-Riga 01:54
- Riga-Tallinn 01:42
- Warsaw – Vilnius 04:07
**Rail Baltica Technical Parameters approved**

- **Total length of line is 870 km**
  - 213 km in Estonia
  - 265 km in Latvia
  - 391 km in Lithuania

- **Standard gauge:**
  - 1435 mm
  - Double track
  - Electrified

- **Traffic management:**
  - ERTMS Level 2

- **Axle load 25t**

- **Design speed:**
  - 249 km/h for passenger trains
  - 120 km/h for freight trains

- **2x25kV AC**

- **Maximum length of freight trains:**
  - 1050m
Detailed Technical Design in Estonia

Sections:
1. Pärnu to Rapla
2. Tallinn to Rapla
3. Pärnu to Estonian/Latvian border

Indicative scope of works:
- 15 bridges
- 24 railway viaducts
- 40 road viaducts
- 24 ecoducts

Tallinn - Rapla
48 km

Rapla - Pärnu
71 km

Pärnu - Estonian/Latvian border
93.5 km
Detailed Technical Design in Latvia

Sections:
1. Riga Central Section
2. Vangaži to Misa

Indicative scope of works:
- 15 bridges
- 31 road viaducts
- 32 railway viaducts
- 7 ecoducts
- 13 segregated pedestrian crossings
Detailed Technical Design in Lithuania

Sections:
1. Kaunas to Ramygala
2. Ramygala to Lithuanian/Latvian state border

Indicative scope of works:
- 7 bridges
- 21 road viaducts
- 31 railway viaducts
- 7 ecoducts
Global Project Financing Status – CAPEX 5.8 bn EUR:
forecast based on assumption of having funding available when necessary

CEF call

Global Project completion

Planning and Design
Land Acquisition
Construction
Electrification, Signalling
Total

End of 2020
51%
65%
7%
1%
10%

End of 2023
89%
100%
76%
31%
71%

End of 2026
100%
100%
100%
100%
100%

5 EUR billion

0,8 EUR billion

MEUR


End of 2020:
51%

End of 2023:
89%

End of 2026:
100%

Rail Baltica

CEF call

CEF call

CEF call

CEF call

NEXT MFF
EU funding instrument

- Transport
- Energy
- Telecom
- Growth
- Jobs
- Competitiveness

CEF programme

INNOVATION AND NETWORKS EXECUTIVE AGENCY
INEA
## NEXT MFF 2021-2027

11.3 billion EUR

### Current prices

<table>
<thead>
<tr>
<th>Connecting Europe Facility 2021-2027</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>(figures in current prices – EUR)</td>
<td></td>
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<tr>
<td>Transport:</td>
<td>30,615,493,000</td>
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<td><em>Including:</em></td>
<td></td>
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<tr>
<td>General envelope</td>
<td>12,830,000,000</td>
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<tr>
<td>Contribution from the Cohesion Fund:</td>
<td>11,285,493,000</td>
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<tr>
<td>Support for military mobility:</td>
<td>6,500,000,000</td>
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</table>
Competitive envelope
European Commission proposal

11.3bn EUR CEF transport from Cohesion fund:

National Envelopes
2021-2023

Competitive envelope
2021-2023

01.01.2024. uncommitted funds

Competitive envelope
2024-2027

Financing per state

<table>
<thead>
<tr>
<th></th>
<th>Estonia</th>
<th>Latvia</th>
<th>Lithuania</th>
</tr>
</thead>
<tbody>
<tr>
<td>National share (billion)</td>
<td>0.27</td>
<td>0.39</td>
<td>0.49</td>
</tr>
<tr>
<td>Total estimated project costs (billion)</td>
<td>1.35</td>
<td>1.97</td>
<td>2.47</td>
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</tbody>
</table>

National share 0.2-0.3 %
Of annual state budget expenditure per state /
on average per year
16 EUR /per year/per citizen
European and Baltics one time Opportunity

Spain: 7 contracts
France: 4 contracts
Germany: 5 contracts
U.K.: 5 contracts
Denmark: 3 contracts
Italy: 3 contracts
Slovakia: 1 contract
Austria: 1 contract
Finland: 1 contract

Atkins
Aecom
Hogan Lovells
Linum Consult
COWI
PLH Arkitekter
Greco
Prodex
Greco
IDS Ingegneria Dei Sistemi
SINTAGMA
3TI Progetti Italia - Ingegneria Integrata
Atkins
Aecom
Hogan Lovells
Linum Consult
COWI
PLH Arkitekter
Greco
Prodex
Greco
IDS Ingegneria Dei Sistemi
SINTAGMA
3TI Progetti Italia - Ingegneria Integrata

* Based on tenders awarded as of 08.02.2019
EU Multiannual Financial Framework 2021-2027 negotiations