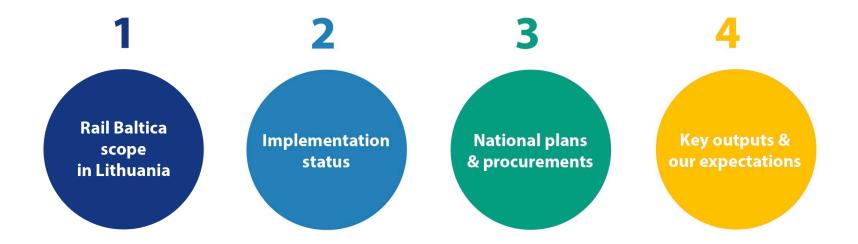




04/04/2019 | Vilnius

GLIETUVOS GELEŽINKELIAI

Discussion points





Rail Baltica in Lithuania





Nearly 400 km



2 transport hubs



3 passenger stations



2 intermodal terminals



2 international airports

3 GEOGRAPHICAL SECTIONS

Polish/Lithuanian border
- Kaunas

Kaunas – Lithuanian/Latvian border

Vilnius – Kaunas





Implementation status in Lithuania

KAUNAS RAILWAY NODE



- •Jiesia-Rokai construction works completed
- •Kaunas-Palemonas construction works ongoing
- •Rokai-Palemonas construction works under tender
- •Territorial planning for upgrade under preparation

POLISH/LITHUANIAN BORDER – KAUNAS

Territorial planning for upgrade under preparation

KAUNAS – LITHUANIAN/LATVIAN BORDER

- •Land acquisition ongoing
- Technical design ongoing

KAUNAS – VILNIUS

Territorial planning under preparation





National plans and procurements

Polish/Lithuanian border – Kaunas



Planned alternatives for territorial planning

NATIONAL PLANS

Stage	Planned Start Date	Planned End Date	Status
Territorial Planning	2019 Q2	2020 Q4	Ongoing
Land Acquisition	2021 Q1	2022 Q4	Planned
Design	2022 Q1	2023 Q4	Planned
Construction	2023 Q4	2025 Q4	Planned

Planned procurements

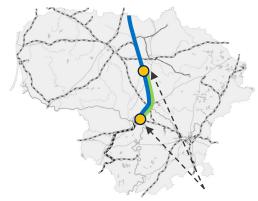
Procurement	Category	Procurement object	Indicative start date
Preparation of communication networks engineering infrastructure development plan for the modernization of Rail Baltica railway line Polish/Lithuanian border - Jiesia	Services	Preparation of a set of spatial planning and relevant technical documentation (including EIA) which sets out policies, measures and requirements for the spatial and infrastructure	2019 Q2
Preparation of communication networks engineering infrastructure development plan for the expansion of Rail Baltica railway Kaunas node	Services	development	
Services to adapt signalling software for the reconstructed equipment in section Kaunas - Palemonas	Works	Services to update software for 1520 mm signalling and traffic control equipment which was temporarily dismantled during the construction works	2019 Q2
Installation of heaters for railway switches in Kaunas railway station	Services	Services and supplies to install the heating system for railway switches in Kaunas railway station	2019 Q2
Supervision services for construction works	Services	Legally required services to supervise construction works in section Rokai - Palemonas	2019 Q2





National plans and procurements

Kaunas – Lithuanian/Latvian border



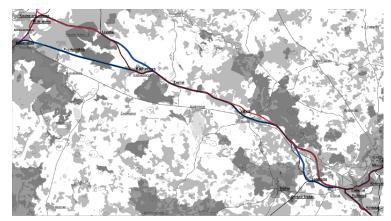
Scope of planned construction works

NATIONAL PLANS

Stage	Planned Start Date	Planned End Date	Status
Territorial Planning	2014 Q4	2017 Q1	Completed
Land Acquisition	2017 Q1	2019 Q1	Ongoing
Design	2017 Q4	2020 Q4	Ongoing
Construction	2020 Q3	2025 Q4	Planned

Planned procurements

Procurement	Category	Procurement object	Indicative start date
Construction works (Phase 1-3)	Works	Construction of 65 km of embankment, incl. related engineering structures and major bridge (1,7 km) over river Neris	2020 Q3 – 2020 Q4
Supervision services for construction works	Services	Legally required services to supervise Phase 1-3 of construction works in section Kaunas-Lithuanian/Latvian border	2020 Q3 – 2020 Q4
Preparation of communication networks engineering infrastructure development plan for the expansion of Rail Baltica railway infrastructure maintenance depots	Services	Preparation of a set of spatial planning and relevant technical documentation (including EIA) which sets out policies, measures and requirements for the spatial and infrastructure development	2019 Q2



Planned alternatives for territorial planning

NATIONAL PLANS

Stage	Planned Start Date	Planned End Date	Status
Territorial Planning	2019 Q2	2021 Q4	Ongoing
Land Acquisition	2021 Q3	2023 Q4	Planned
Design	2022 Q1	2023 Q4	Planned
Construction	2023 Q4	2025 Q4	Planned

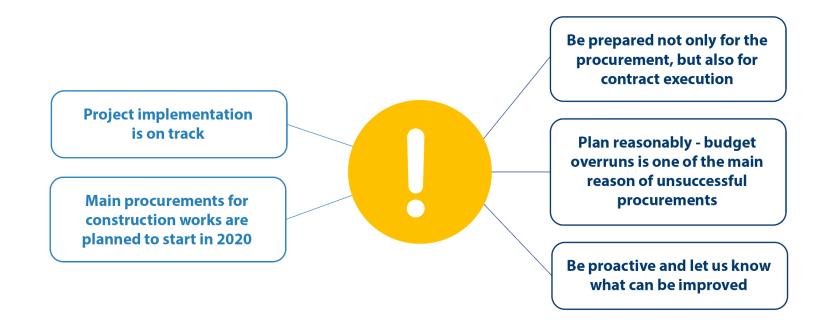
Planned procurements

Procurement	Category	Procurement object	Indicative start date
Preparation of communication networks engineering infrastructure development plan for Rail Baltica railway line Kaunas – Vilnius	Services	Preparation of a set of spatial planning and relevant technical documentation (including EIA) which sets out policies, measures and requirements for the spatial and infrastructure development	2019 Q2





Key outputs & our expectations









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