

Rail Baltica

GLOBAL FORUM 2018



RAIL BALTICA INFRASTRUCTURE MANAGEMENT STUDY

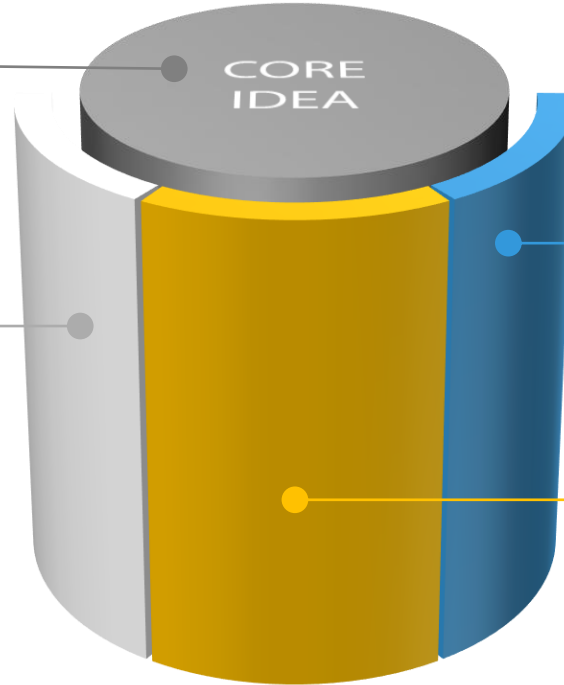
PHILOSOPHY

DELIVERING THE ECONOMIC CORRIDOR

- Socio-economic benefits | CBA
- Transformational infrastructure
 - New standard of mobility
 - Single European Market

EARLY DESIGNATION

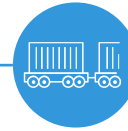
- European & global best practice
 - Life-cycle cost perspective
 - Design for future users
- Forward-looking commercialization



CORE
IDEA

EFFICIENT RAILWAY MARKET

- Ambition = exemplary platform
- Cross-border | pan-European
- Equal access | fair competition
- Balancing national interests



REASSURING PARTNERS

- Political commitment
- Long-term asset value
- Financing availability



METHODOLOGY

SELECTION & DESCRIPTION OF THE OPTIMUM MODEL

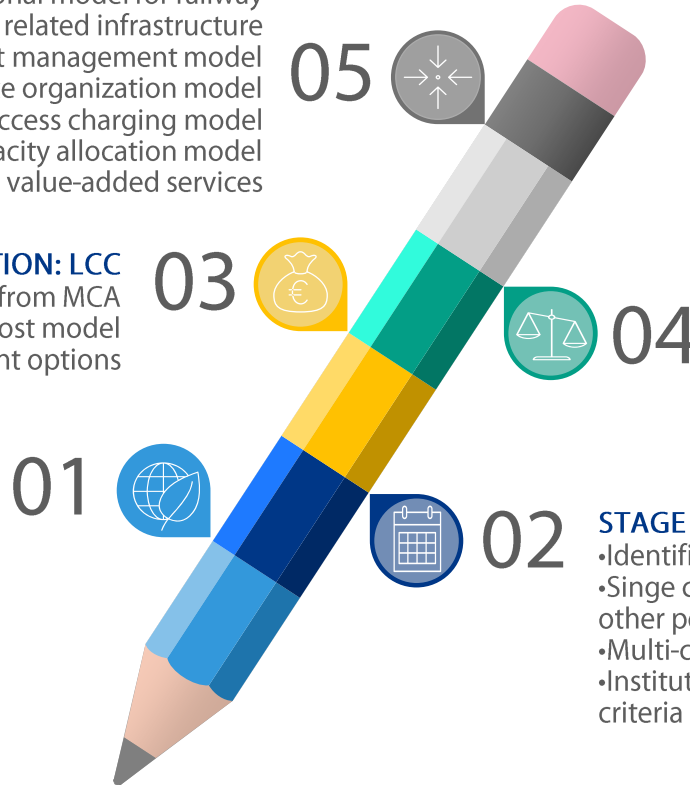
- Proposed institutional model for railway and other related infrastructure
 - Asset management model
- Maintenance organization model
 - Track access charging model
 - Capacity allocation model
- Additional value-added services

STAGE 2 EVALUATION: LCC

- 3-4 highest ranking options from MCA
- whole-network Life-Cycle Cost model
- identification of 2 most cost-efficient options

EUROPEAN & INTERNATIONAL BEST PRACTICE BENCHMARKING

- Cross-border focus
- Positive & negative examples
- Academic research



- IM Legal study to deliver IGA and IMC drafts + required changes in national legislations
- Political decision by end of 2018



STAGE 3 EVALUATION: IN-DEPTH ANALYSIS

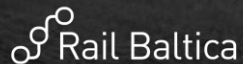
- Institutional (e.g. legal setup, asset management, funding, efficient market, terminals and related infrastructure)
- Operational (e.g. maintenance, capacity allocation, cross-border interoperability)
- Commercial (e.g. TAC, co-op with users (incl. RUs), value-added services, holistic network development)

STAGE 1 EVALUATION: MCA

- Identification of a **long-list** of options
- Single cross-border, separate country-based + other permutations
- Multi-criteria analysis of **at least 5** options
- Institutional | operational/technical | commercial criteria

Contact us

RB Rail AS is a multi-national joint venture of the Republics of Estonia, Latvia and Lithuania, which has been established to implement Rail Baltica



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