**Annex No 2: DETAILED Financial Proposal**

| No | Position | Name | Hourly rate (excl. Vat), EUR | No of hours | Total fee (excl. VAT), EUR |
| --- | --- | --- | --- | --- | --- |
| **Inception report** |
| Proposed key experts: |
| 1 | Project manager  |  |  |  |  |
| 2 | Energy subsystem technology expert |  |  |  |  |
| 3 | Railway overhead catenary system expert |  |  |  |  |
| 4 | Energy subsystem control command system expert |  |  |  |  |
| 5 | Railway construction planning expert |  |  |  |  |
| 6 | State energy sector expert |  |  |  |  |
| 7 | Economist |  |  |  |  |
| Other experts (indicate all other experts which will be involved in the execution of the Contract, if any) |
| 8 |  |  |  |  |  |
| ... |  |  |  |  |  |
| **First interim report** |
| Proposed key experts: |
| 1 | Project manager  |  |  |  |  |
| 2 | Energy subsystem technology expert |  |  |  |  |
| 3 | Railway overhead catenary system expert |  |  |  |  |
| 4 | Energy subsystem control command system expert |  |  |  |  |
| 5 | Railway construction planning expert |  |  |  |  |
| 6 | State energy sector expert |  |  |  |  |
| 7 | Economist |  |  |  |  |
| Other experts (indicate all other experts which will be involved in the execution of the Contract, if any) |
| 8 |  |  |  |  |  |
| ... |  |  |  |  |  |
| **Second interim report** |
| Proposed key experts: |
| 1 | Project manager  |  |  |  |  |
| 2 | Energy subsystem technology expert |  |  |  |  |
| 3 | Railway overhead catenary system expert |  |  |  |  |
| 4 | Energy subsystem control command system expert |  |  |  |  |
| 5 | Railway construction planning expert |  |  |  |  |
| 6 | State energy sector expert |  |  |  |  |
| 7 | Economist |  |  |  |  |
| Other experts (indicate all other experts which will be involved in the execution of the Contract, if any) |
| 8 |  |  |  |  |  |
| ... |  |  |  |  |  |
| **Draft Final Report** |
| Proposed key experts: |
| 1 | Project manager  |  |  |  |  |
| 2 | Energy subsystem technology expert |  |  |  |  |
| 3 | Railway overhead catenary system expert |  |  |  |  |
| 4 | Energy subsystem control command system expert |  |  |  |  |
| 5 | Railway construction planning expert |  |  |  |  |
| 6 | State energy sector expert |  |  |  |  |
| 7 | Economist |  |  |  |  |
| Other experts (indicate all other experts which will be involved in the execution of the Contract, if any) |
| 8 |  |  |  |  |  |
| ... |  |  |  |  |  |
| **Final report** |
| Proposed key experts: |
| 1 | Project manager  |  |  |  |  |
| 2 | Energy subsystem technology expert |  |  |  |  |
| 3 | Railway overhead catenary system expert |  |  |  |  |
| 4 | Energy subsystem control command system expert |  |  |  |  |
| 5 | Railway construction planning expert |  |  |  |  |
| 6 | State energy sector expert |  |  |  |  |
| 7 | Economist |  |  |  |  |
| Other experts (indicate all other experts which will be involved in the execution of the Contract, if any) |
| 8 |  |  |  |  |  |
| ... |  |  |  |  |  |
| Total fee (excl. VAT \_\_%) |  |
| VAT \_\_% |  |
| Total fee including VAT \_\_% |  |

|  |
| --- |
| Other costs (please indicate them) |
| No | Cost | Unit | Amount | Price per unit (excl. VAT), EUR | Total price (excl. VAT), EUR |
| **Inception report** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **First interim report** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Second interim report** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Final report (including Draft final report)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Total costs (excl. VAT \_\_ %) |  |
|  | VAT \_\_ % |  |
|  | Total costs including VAT \_\_ % |  |

On the basis of the calculation above we hereby propose to perform the Services in accordance with the Technical Specification and the Contract for the contract price:

|  |  |  |
| --- | --- | --- |
| **Proposed contract price (excl. VAT), EUR** | **VAT,****EUR** | **Total proposed contract price EUR (including VAT)** |
|  |  |  |

We confirm that this Financial Proposal includes all fees and costs related to the performance of the Services in accordance with the Technical Specification and the Contract. We confirm that fees and costs which are not indicated separately are included in one or another of the indicated fees and costs.